



Brian Sandoval
Governor



Richard Whitley
Director

State of Nevada
Department of Health and Human Services

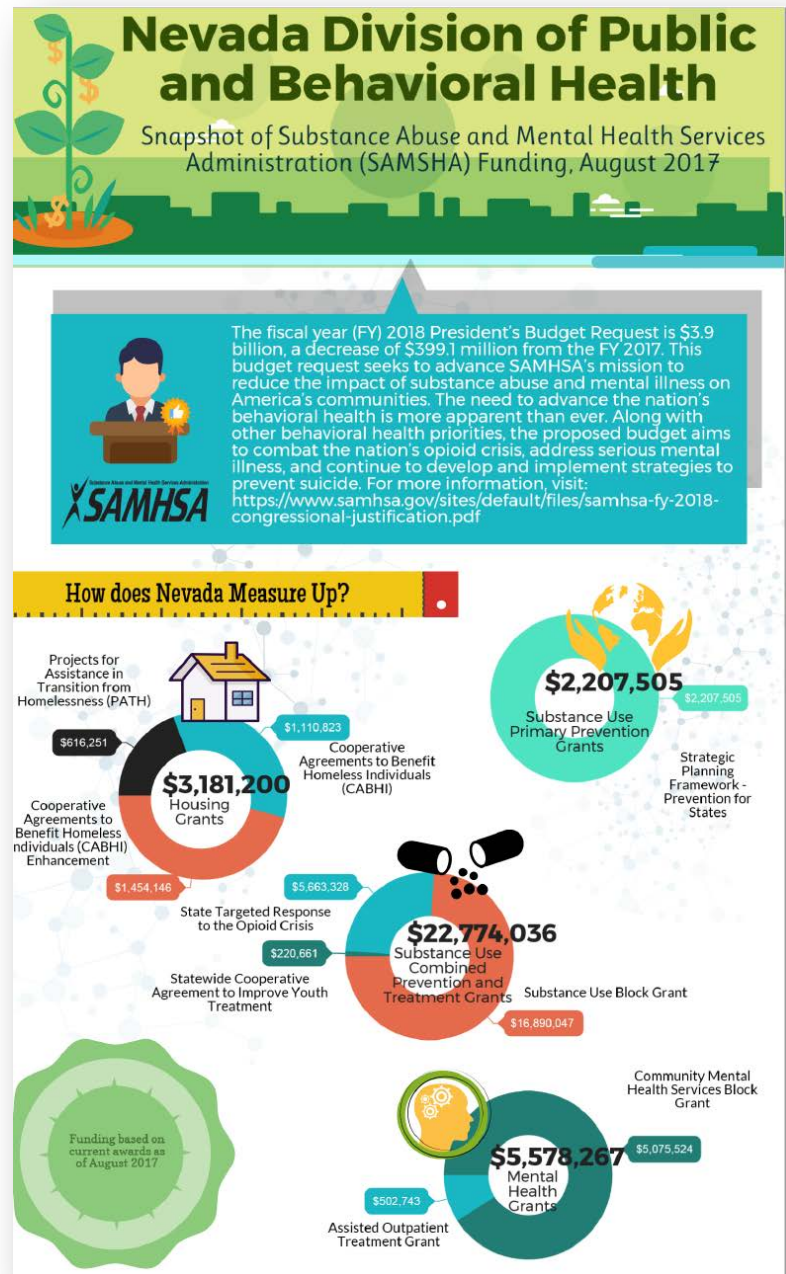
State Funding of Mental Health Services in Rural Counties

Division of Public and Behavioral Health



Sources of Funding

- Northern Nevada Adult Mental Health Services
- Rural Clinics (mental health services only)
- Bureau of Behavioral Health Wellness and Prevention



Northern Nevada Adult Mental Health Services (NNAMHS) Revenue

	Dollar Amount	Percentage
General Fund Appropriations	\$ 25,426,100	81.94%
HUD Grant	\$ 443,504	1.43%
AOT Grant	\$ 787,175	2.54%
Medicaid - Managed Care	\$ 647,939	2.09%
Medicaid - Medical	\$ 479,420	1.55%
Medicaid - Case Management	\$ 1,552,022	5.00%
Medicaid - Administration	\$ 41,488	0.13%
Medicare	\$ 1,324,921	4.27%
Private Insurance	\$ 213,886	0.69%
Client Charges	\$ 6,884	0.02%
Photo Copy Service Charge	\$ 13,946	0.04%
Rental Income (DCFS)	\$ 92,058	0.30%
	\$ 31,029,343	100.00%

NNAMHS Expenditures

	Dollar Amount	Percentage
Personnel	\$ 18,207,397	58.68%
In-State Travel	\$ 70,468	0.23%
Operating	\$ 747,981	2.41%
Professional Services	\$ 2,091,325	6.74%
UNR SOM Psych Residency Program	\$ 319,457	1.03%
AOT Grant	\$ 787,175	2.54%
Mobile Outreach Safety Team	\$ 451,467	1.45%
Hospital Food Service	\$ 246,254	0.79%
Medications	\$ 344,242	1.11%
Vocational Therapy	\$ 27,220	0.09%
Transitional Housing	\$ 3,757,861	12.11%
Mental Health Court (Housing)	\$ 884,435	2.85%
Community Diversion (Housing)	\$ 944,119	3.04%
HUD Grant	\$ 443,504	1.43%
Community Triage Services	\$ 500,000	1.61%
Information Technology	\$ 300,325	0.97%
Training	\$ 16,353	0.05%
Buildings and Grounds Maintenance	\$ 127,087	0.41%
Utilities	\$ 490,323	1.58%
Cost Allocation	\$ 28,648	0.09%
Purchasing Assessment	\$ 13,760	0.04%
State-wide Cost Allocation	\$ 155,559	0.50%
Attorney General Cost Allocation	\$ 74,383	0.24%
	\$ 31,029,343	100.00%

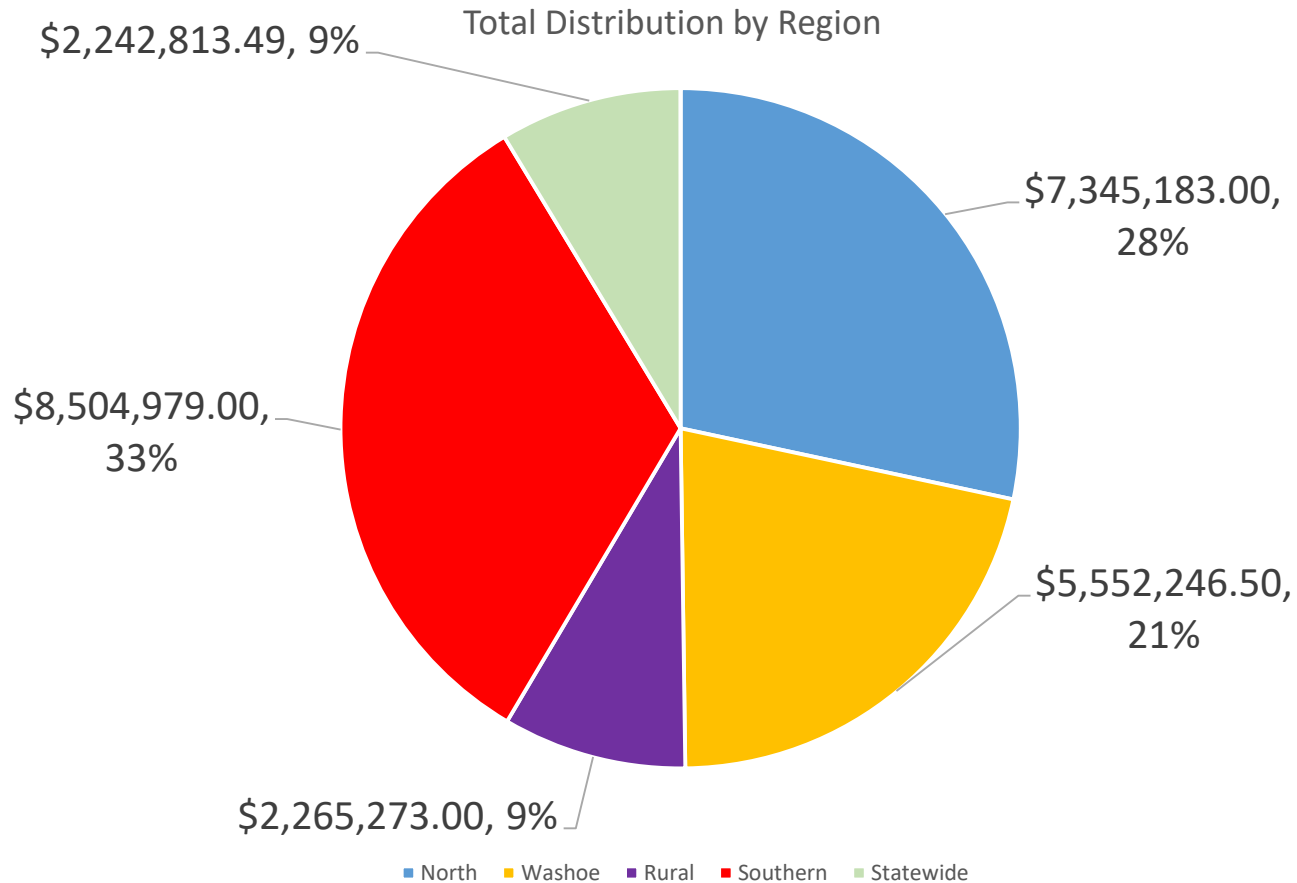
Rural Clinics Revenue

	Dollar Amount	Percentage
General Fund Appropriations	\$ 10,687,827	74%
HUD Grant	\$ 209,112	1%
Medicaid - Medical	\$ 2,067,662	14%
Medicaid - Case Management	\$ 445,346	3%
Medicaid - Administration	\$ 125,435	1%
Medicare	\$ 204,859	1%
Nevada Check Up	\$ 87,673	1%
Private Insurance	\$ 296,285	2%
Transfer from DCFS (Mobile Crisis)	\$ 318,545	2%
Client Charges	\$ 54,886	0%
Photo Copy Service Charge	\$ 2,867	0%
Rent Recovery	\$ 21,108	0%
Miscellaneous	\$ 2,507	0%
	\$ 14,524,112	100%

Rural Clinics Expenditures

	Dollar Amount	Percentage
Personnel	\$ 9,325,547	64%
In-State Travel	\$ 106,180	1%
Operating	\$ 1,198,327	8%
Professional Services	\$ 2,477,291	17%
Children's Mobile Crisis	\$ 318,545	2%
Medications	\$ 64,005	0%
Transitional Housing - State	\$ 231,731	2%
Transitional Housing - Federal	\$ 214,782	1%
Mental Health Court (Housing)	\$ 27,856	0%
Information Technology	\$ 370,116	3%
Training	\$ 68,164	0%
Utilities	\$ 12,380	0%
Cost Allocation	\$ 77,976	1%
Purchasing Assessment	\$ 3,852	0%
State-wide Cost Allocation	\$ 27,360	0%
	\$ 14,524,112	100%

Bureau of Behavioral Health Wellness and Prevention (BBHWP)



Contact Information

DuAne Young, Deputy Administrator, Clinical Services

T: (775) 684-2224 | E: duaneyoung@health.nv.gov

Kyle Devine, Bureau Chief, BBHWP

T: (775) 684-4077 | E: kdevine@health.nv.gov



**Nevada Department of
Health and Human Services**

**DIVISION OF PUBLIC AND
BEHAVIORAL HEALTH**